## RECORD OF COUNCIL MEETING MINUTES CITY OF ARGO

Date: 05-15-2023 Time: 5:00 PM

Place: Municipal Complex

**Budget Meeting** 

## ROLL CALL

Councilperson Dennis Griffin Councilperson Thomas Suggs Councilperson Danny McCarley Mayor Pro-Tem Ann Brown Mayor Betty Bradley

Mayor Bradley called the meeting to order and asked the clerk for a roll call. The clerk called the roll, and the above listed persons were present.

Invocation was given by Mr. Bob Carter, and the pledge of allegiance was recited by those in attendance.

General discussion was held on the mid-year review for Fiscal Year 2022-2023 Budget for the City. It was noted that the city will be over budget on the software leasing due to a substantial increase, and the cleaning and office supplies were up as well, but this was in part to the new floors, needing special mats, and special cleaning solution, otherwise the city's budget is on track overall with expenditures and revenue for the year. It was noted that the city's Workers Comp insurance would be way under budget this year, the city did over budget this since there was such a large increase in last year's budget, so anywhere that is over funds could be shifted around to help with that.

The Council went over the Fire Department and Police Department budgets. There was general discussion on revenue, expenditures, and payroll for each department. No cuts were made at this time.

Overall, the council was pleased with how the numbers looked for the year so far. Mayor Bradley did state she would like to start preparations on next year's budget sometime towards the end of July.

Councilperson McCarley motioned to adjourn the meeting. Mayor asked if all were in favor. Everyone stated aye. Meeting adjourned.

APPROVED:

Betty Bradley, Mayor

Tiffany Westbrook, City Clerk